

**AREA PLAN BUDGET  
2026 ESTIMATED REVENUE**

FEDERAL FUNDS King/Seattle

**Older American Act (OAA)**

	Amount
Title III-B, III-C, III-D, III-E	9,218,957
Title VII Elder Abuse Prevention	18,500
NSIP (USDA/Food)	335,660
<b>TOTAL OAA</b>	<b>9,573,117</b>

**Medicaid (Title XIX)**

	2026 Budget
Case Management	53,971,744
Title XIX Admin. Claiming	624,135
Core Svcs Contract Mgmt	1,639,540
Muckleshoot Front Door (King only)	82,004
Contracted Front Door Functions (King only)	1,258,649
Caregiver Training/Trng Wages	112,000
Medicaid Transformation Demonstration	3,669,353
Health Home	509,841
<b>TOTAL MEDICAID</b>	<b>61,867,266</b>

\*internal Administrative costs only

**Other Federal Sources**

Seattle Housing Authority	804,639
UW Geriatric Workforce Enhance	40,409
HUD Community Development Block Grant	500,000
<b>TOTAL OTHER FEDERAL SOURCES</b>	<b>1,345,048</b>

<b>TOTALS</b>	
Total Federal	72,785,431
Total State	22,123,683
Total Local	20,924,713
<b>GRAND TOTAL 2024 ESTIMATED REVENUE</b>	<b>115,833,828</b>

**STATE FUNDS**

Sr. Citizens Services Act	2,234,302
State Family Caregiver	3,219,788
Senior Drug Education	17,668
Senior Farmers Market	703,802
Kinship Caregiver	359,250
Kinship Navigator	254,830
Veteran Directed Home Services (VDHS)	30,026
Senior Nutrition	4,356,476
Expanded Nutrition	177,614
WA Care	4,074,476
Care Transitions	255,513
Health Related Social Needs	6,439,939
<b>TOTAL STATE FUNDS</b>	<b>22,123,683</b>

**LOCAL FUNDS**

**City of Seattle**

General Fund*	17,752,679
Sweetened Beverage Tax	699,532
Opioid Fund	426,512
(*Excludes Public Health)	
<b>TOTAL CITY FUNDS</b>	<b>18,878,723</b>

**Other Local Funds**

King County Veterans, Seniors & Human Services Levy	1,022,984
Amy Wong/Taylor Bequest Funds	100
Interest Income	100
Title XIX Fund Balance	153,416
Medicaid Transformation Demonstration Fund Balance	0
Program Income	869,390
Volunteer Hours	
<b>TOTAL OTHER LOCAL FUNDS</b>	<b>2,045,990</b>

**2025 ESTIMATED REVENUE**

OAA	\$9,573,117
State Funds	\$22,123,683
Medicaid (Title XIX)	\$61,867,266
City of Seattle	\$18,878,723
Other Federal	\$1,345,048
Other Local	\$2,045,990
<b>TOTAL</b>	<b>115,833,828</b>

