

**AREA PLAN BUDGET
2025 ESTIMATED REVENUE**

FEDERAL FUNDS

Older American Act (OAA)

	Amount
Title III-B, III-C,III-D,III-E	8,300,185
Title VII Elder Abuse Prevention	19,268
NSIP (USDA/Food)	423,344
TOTAL OAA	8,742,797

Medicaid (Title XIX)

Case Management	50,304,180
Title XIX Admin. Claiming	476,135
Core Svcs Contract Mgmt	1,633,879
Muckleshoot Front Door (King only)	41,402
Contracted Front Door Functions (King only)	1,283,464
Caregiver Training/Trng Wages	69,211
Medicaid Transformation Demonstration	3,363,082
Health Home	473,875
TOTAL MEDICAID	57,645,228

Other Federal Sources

Seattle Housing Authority	747,667
UW Geriatric Workforce Enhance	40,721
HUD Community Development Block Grant	500,000
VOCA Unmet Victim Service Needs	60,000
TOTAL OTHER FEDERAL SOURCES	1,348,388

TOTALS	
Total Federal	67,736,413
Total State	7,102,182
Total Local	18,696,881
GRAND TOTAL 2024 ESTIMATED REVENUE	279,793

STATE FUNDS

Sr. Citizens Services Act	2,208,292
State Family Caregiver	3,181,222
Senior Drug Education	17,668
Senior Farmers Market	65,557
Senior Expanded Nutrition (SB 5736)	
Kinship Caregiver	359,250
Kinship Navigator	254,830
Veteran Directed Home Services (VDHS)	27,902
State ARPA Match	
Senior Nutrition	442,500
WA Care	315,000
Care Transitions	229,961
TOTAL STATE FUNDS	7,102,182

*internal Administrative costs only

LOCAL FUNDS

City of Seattle

General Fund*	14,531,456
Sweetened Beverage Tax	767,988
(*Excludes Public Health)	
TOTAL CITY FUNDS	15,299,443

Other Local Funds

King County Veterans, Seniors & Human Services Levy	1,369,000
Amy Wong/Taylor Bequest Funds	100
Interest Income	100
Title XIX Fund Balance	328,657
Medicaid Transformation Demonstration	
Fund Balance	300,000
Program Income	451,070
Volunteer Hours	948,511
TOTAL OTHER LOCAL FUNDS	3,397,438

2025 ESTIMATED REVENUE

OAA	8,742,797
State Funds	7,102,182
Medicaid (Title XIX)	57,645,228
City of Seattle	15,299,443
Other Federal	1,348,388
Other Local	3,397,438
TOTAL	93,535,476

