

**AREA PLAN BUDGET  
2023 ESTIMATED REVENUE**

FEDERAL FUNDS	Amount
<b>Older American Act (OAA)</b>	
Title III-B, III-C, III-D, III-E	7,317,633
Tittle VII Elder Abuse Prevention	17,886
NSIP (USDA/Food)	643,593
Care Transitions/Hospital Surge	531,793
<b>TOTAL OAA</b>	<b>8,510,905</b>

STATE FUNDS	Amount
Sr. Citizens Services Act	2,245,636
State Family Caregiver	3,225,405
Senior Drug Education	17,668
Senior Farmers Market	576,459
Senior Expanded Nutrition (SB 5736)	418,256
Kinship Caregive	247,776
Kinship Navigator	88,251
Veteran Directed Home Services (VDHS)	26,000
State ARPA Match	366,120
<b>TOTAL STATE FUNDS</b>	<b>7,211,571</b>

Medicaid (Title XIX)	Amount
Case Management	39,241,284
Title XIX Admin. Claiming	1,029,000
Core Svcs Contract Mgmt	1,531,436
Muckleshoot Front Door (King only)	36,546
Contracted Front Door Functions (King only)	804,017
Caregiver Training/Trng Wages	68,298 *
Medicaid Transformation Demonstration	3,839,738
Health Home	536,724
<b>TOTAL MEDICAID</b>	<b>47,087,043</b>
*internal Administrative costs only	

City of Seattle	Amount
General Fund*	13,595,976
Sweetened Beverage Tax (*Excludes Public Health)	710,431
<b>TOTAL CITY FUNDS</b>	<b>14,306,407</b>

Other Federal Sources	Amount
Seattle Housing Authority	579,459
UW Geriatric Workforce Enhance	104,831
VOCA Unmet Victim Service Needs	100,918
<b>TOTAL OTHER FEDERAL SOURCES</b>	<b>785,208</b>

Other Local	Amount
King County Veterans, Seniors & Human Services Levy	1,355,588
Amy Wong/Taylor Bequest Funds	100
Interest Income	100
Title XIX Fund Balance	328,657
Medicaid Transformation Demonstration Fund Balance	300,000
Program Income	642,710
Volunteer Hours	1,012,075
<b>TOTAL OTHER LOCAL FUNDS</b>	<b>3,639,230</b>

**GRAND TOTAL 2023 ESTIMATED REVENUE 81,540,364**

2023 ESTIMATED REVENUE	
OAA	8,510,905
State Funds	7,211,571
Mecicaid (Title XIX)	47,087,043
City of Seattle	14,306,407
Other Federal	785,208
Other Local	3,639,230
<b>TOTAL</b>	<b>81,540,364</b>

**2023 Revenue Sources**

