

**AREA PLAN BUDGET
2021 ESTIMATED REVENUE**

FEDERAL FUNDS

Older Americans Act (OAA)	
-Title III-B, III-C, III-D, III-E	\$7,774,756
-Title VII Elder Abuse Prevention	\$17,886
-NSIP (USDA/Food)	\$660,198

Total OAA **\$8,452,840**

Medicaid (Title XIX)

Case Management	\$27,332,589
Title XIX Admin. Claiming	\$1,029,000
Core Svcs Contract Mgmt	\$1,494,993
Caregiver Training/Trng Wages	\$2,409,803
Medicaid Transformation Demonstration	\$2,733,845
KC Care Partners (FLC)	\$632,398

Total Medicaid **\$35,632,628**

Other Federal Sources

Seattle Housing Authority	\$434,616
UW Geriatric Workforce Enhance.	\$120,558
VOCA Unmet Victim Service Needs	162,222

Total Other Federal **\$717,396**

TOTAL FEDERAL FUNDS **\$44,802,864**

STATE FUNDS

Sr. Citizens Services Act	\$2,244,304
State Family Caregiver	\$3,225,002
Senior Drug Education	\$17,668
Senior Farmers Market	\$174,247
Senior Nutrition (SB 5736)	\$165,279
Kinship Caregiver	\$247,776
Kinship Navigator	\$88,251
Veteran Directed Home Services	\$25,000
AWHI	\$264,246

Total State Funds **\$6,451,773**

City of Seattle

General Fund	\$9,351,350
Seattle Fire Department	\$277,590

Total City Funds **\$9,628,940**

Other Local

Amy Wong/Taylor Bequest Funds	\$10,500
King County Human Services/Veter:	\$910,000
Interest Income	66,000
Sr. Depression Intervention (KC)	\$382,000
Redmond Fire Dept.	\$145,202
Title XIX Fund Balance	\$487,351
Medicaid Transformation Demonstration Fund Balance	\$300,000

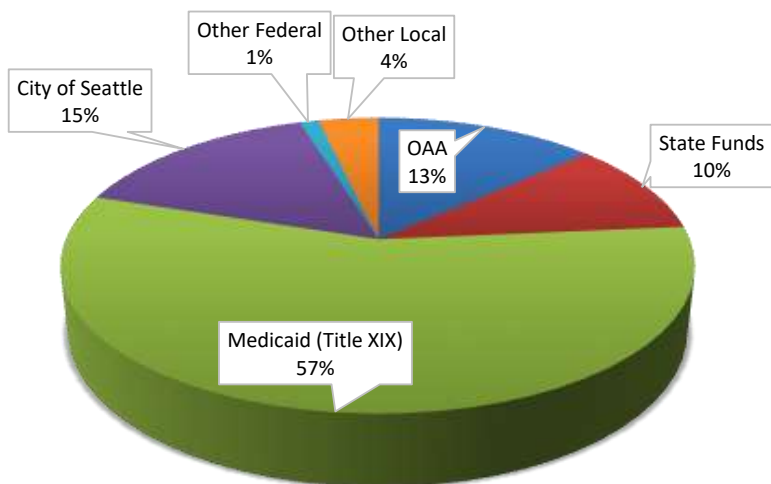
Total Other Local Funds **\$2,301,053**

TOTAL LOCAL FUNDS **\$18,381,766**

GRAND TOTAL **\$63,184,630**

2021 Revenue Sources

- OAA
- State Funds
- Medicaid (Title XIX)
- City of Seattle
- Other Federal
- Other Local



2021 ESTIMATED REVENUE		
OAA	\$8,452,840	13%
State Funds	\$6,451,773	10%
Medicaid (Title XIX)	\$35,632,628	56%
City of Seattle	\$9,628,940	15%
Other Federal	\$717,396	1%
Other Local	\$2,301,053	4%
TOTAL	\$63,184,630	100%