### 2019 Revenue Sources

- **OAA**: 16%
- **State Funds**: 12%
- **Medicaid (Title XIX)**: 55%
- **City of Seattle**: 12%
- **Other Federal**: 1%
- **Other Local**: 4%

### Federal Funds

- **Older Americans Act (OAA)**
  - Title III-B, III-C, III-D, III-E: $7,677,841
  - Title VII Elder Abuse Prevention: $17,886
  - NSIP (USDA/Food): $621,971
  - Special Projects:
    - Special Project - HDM (OAA): $14,502
    - Information & Assistance (OAA): $501,904

### State Funds

- **Sr. Citizens Services Act**: $2,230,996
- **State Family Caregiver**: $3,224,187
- **Senior Drug Education**: $17,668
- **Senior Farmers Market**: $181,210
- **Senior Nutrition (SB 5736)**: $165,279
- **Kinship Caregiver**: $189,550
- **Kinship Navigator**: $88,251
- **Dementia Capable Systems**: $0
- **Veteran Directed Home Services**: $21,557

### Total OAA

$8,834,104

### Medicaid (Title XIX)

- **Case Management**: $23,319,002
- **Title XIX Admin. Claiming**: $1,003,882
- **Core Svcs Contract Mgmt**: $1,448,753
- **Caregiver Training/Trng Wages**: $1,798,820
- **Community Shuttles (WSDOT)**: $149,519
- **Medicaid Transformation Demonstration**: $1,980,095
- **KC Care Partners (FLC)**: $224,720

### Total Medicaid

$29,924,791

### Other Federal Sources

- **Seattle Housing Authority**: $387,027
- **Senior Farmers Market**: $57,028
- **Chronic Disease Self Management**: $0
- **Community Shuttles (WA DOT)**: $0
- **UW Geriatric Workforce Enhance.**: $99,094

### Other Local Sources

- **Amy Wong/Taylor Bequest Funds**: $10,500
- **Community Shuttles (King County)**: $182,745
- **Interest Income**: $69,558
- **Sr. Depression Intervention (KC)**: $375,000
- **(Providence)**: $32,244
- **Title XIX Fund Balance**: $1,127,947
- **Medicaid Transformation**
  - Demonstration Fund Balance: $500,000

### Total Other Federal

$543,149

### Total Other Local Funds

$2,297,994

### Total Federal Funds

$39,302,044

### Total Local Funds

$15,143,029

### GRAND TOTAL

$54,445,073
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<th>Source</th>
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