

**AREA PLAN BUDGET
2020 ESTIMATED REVENUE**

FEDERAL FUNDS

Older Americans Act (OAA)	
-Title III-B, III-C, III-D, III-E	\$6,812,451
-Title VII Elder Abuse Prevention	\$17,773
-NSIP (USDA/Food)	\$521,079

Total OAA \$7,351,303

Medicaid (Title XIX)

Case Management	\$24,115,187
Title XIX Admin. Claiming	\$1,003,882
Core Svcs Contract Mgmt	\$1,442,280
Caregiver Training/Trng Wages	\$2,294,803

Medicaid Transformation Demonstration	\$2,849,523
KC Care Partners (FLC)	\$300,000

Total Medicaid \$32,005,675

Other Federal Sources

Seattle Housing Authority	\$400,081
Senior Farmers Market	\$57,028
UW Geriatric Workforce Enhance.	\$95,367
VOCA Unmet Victim Service Needs	162,222

Total Other Federal \$714,698

TOTAL FEDERAL FUNDS \$40,071,676

STATE FUNDS

Sr. Citizens Services Act	\$2,278,956
State Family Caregiver	\$3,287,733
Senior Drug Education	\$17,780
Senior Farmers Market	\$176,533
Senior Nutrition (SB 5736)	\$165,279
Kinship Caregiver	\$193,476
Kinship Navigator	\$90,019
No Wrong Door	\$47,530
Veteran Directed Home Services	\$25,000

AWHI \$264,246

Total State Funds \$6,546,552

City of Seattle

General Fund*	\$19,870,735
Seattle Fire Department	\$96,933

(*Public Health & AAA \$)

Total City Funds \$19,967,668

Other Local

Amy Wong/Taylor Bequest Funds	\$10,500
Community Shuttles (King County)	\$182,745
Interest Income	19,000
Sr. Depression Intervention (KC)	\$382,000

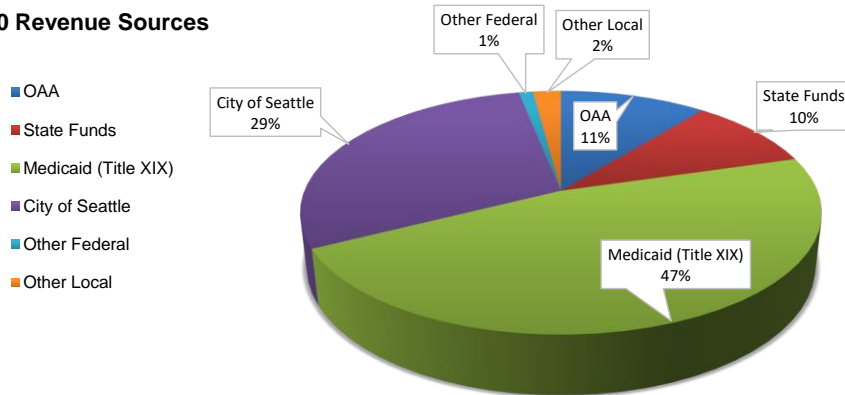
	\$0
Title XIX Fund Balance	\$500,000
Medicaid Transformation Demonstration Fund Balance	\$300,000

Total Other Local Funds \$1,394,245

TOTAL LOCAL FUNDS \$27,908,465

GRAND TOTAL \$67,980,141

2020 Revenue Sources



2020 ESTIMATED REVENUE	
OAA	\$7,351,303
State Funds	\$6,546,552
Medicaid (Title XIX)	\$32,005,675
City of Seattle	\$19,967,668
Other Federal	\$714,698
Other Local	\$1,394,245
TOTAL	\$67,980,141

NOTE: City of Seattle \$ includes \$13M for Seattle/King County Public Health