

**AREA PLAN BUDGET
2018 ESTIMATED REVENUE**

FEDERAL FUNDS

Older Americans Act (OAA)	
-Title III-B, III-C, III-D, III-E	\$6,449,141
-Title VII Elder Abuse Prevention	\$17,886
-NSIP (USDA/Food)	\$684,931
Special Projects	
Health Home	\$100,000
Special Project (OAA)	\$97,142

STATE FUNDS

Sr. Citizens Services Act	\$2,184,045
State Family Caregiver	\$3,161,869
Senior Drug Education	\$17,560
Senior Farmers Market	\$176,995
Senior Nutrition (SB 5736)	\$165,279
Kinship Caregiver	\$185,704
Kinship Navigator	\$86,518
Dementia Capable Systems	\$29,000
Veteran Directed Home Services	\$22,721
AWHI	\$177,489

Total OAA **\$7,349,100**

Total State Funds **\$6,207,180**

Medicaid (Title XIX)

Case Management	\$21,466,201
Title XIX Admin. Claiming	\$780,908
Core Svcs Contract Mgmt	\$1,424,738
Caregiver Training/Trng Wages	\$1,442,895

City of Seattle

General Fund	\$4,938,417
Mayor's Office for Senior Citizens	\$689,605
Seattle Fire Department	\$98,000

Medicaid Transformation Demonstration	\$1,060,475
KC Care Partners (FLC/Amerigroup)	\$150,000

Total City Funds **\$5,726,022**

Other Federal Sources

Seattle Housing Authority	\$398,684
Senior Farmers Market	\$57,331
Chronic Disease Self Management	\$52,592
Community Shuttles (WA DOT)	\$304,480
UW Geriatric Workforce Enhance.	\$45,000

Other Local

Amy Wong/Taylor Bequest Funds	\$10,500
Community Shuttles (King County)	\$245,520
Interest Income	63,001
KC Levy (PEARLS)	\$356,000
King County EMS	\$32,936
Western Health Connect (Providence)	\$30,000
Title XIX CSCM Fund Balance	\$398,864
Medicaid Transformation Demonstration Fund Balance	\$473,365

Total Other Federal **\$858,087**

Total Other Local Funds **\$1,610,186**

TOTAL FEDERAL FUNDS **\$34,532,404**

TOTAL LOCAL FUNDS **\$13,543,388**

GRAND TOTAL **\$48,075,792**

2018 Revenue Sources

- OAA
- State Funds
- Medicaid (Title XIX)
- City of Seattle
- Other Federal
- Other Local

