

AREA PLAN BUDGET 2017 ESTIMATED REVENUE

FEDERAL FUNDS

Older Americans Act (OAA)	
-Title III-B, III-C, III-D, III-E	\$6,311,322
-Title VII Elder Abuse Prevention	\$18,375
-NSIP (USDA/Food)	\$647,308
	\$6,977,005
Total OAA	\$6,977,005

Medicaid (Title XIX)

Case Management	\$20,507,126
Title XIX Admin. Claiming	\$976,135
Core Svcs Contract Mgmt	\$1,400,555
Caregiver Training/Trng Wages	\$1,375,393
Total Medicaid	\$24,259,209

Other Federal Resources

Seattle Housing Authority	\$359,744
Senior Farmers Market	\$231,967
Chronic Disease Self Management	\$90,158
Medicare Improve. for Patients & Providers	\$33,806
Dementia Capable Systems	\$33,124
	\$748,799
Total Other Federal	\$748,799

TOTAL FEDERAL FUNDS **\$31,985,013**

STATE FUNDS

Sr. Citizens Services Act	\$2,136,051
State Family Caregiver	\$3,104,460
Senior Drug Education	\$17,560
Kinship Caregiver	\$182,031
Kinship Navigator	\$84,785
Veteran Directed Home Services	\$18,000
Total State Funds	\$5,542,887

City of Seattle

General Fund	\$4,496,940
Mayor's Office for Senior Citizens	\$604,163
Dept of Info Technology Cable Fund	\$22,802
Seattle Fire Department	\$77,271
Total City Funds	\$5,201,176

Other Local

Amy Wong Client Fund	\$4,500
KC Levy (PEARLS)	\$356,000
King County EMS	\$40,000
Qualis	\$26,000
UW Geriatric Workforce Enhance.	\$88,000
UW RDAD	\$8,287
Total Other Local Funds	\$522,787

TOTAL LOCAL FUNDS **\$11,266,850**

GRAND TOTAL **\$43,251,863**

2017 Revenue Sources

