READY, SET, GO. UNDERSTANDING THE AREA PLAN AND BUDGET

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TUWKILA COMMUNITY CENTER SOCIAL HALL
AREA AGENCY ON AGING (AAA)

National Aging Network:
- 56 State Unit on Aging
- 629 AAA
- 244 Tribal organizations

Washington State:
- DSHS - ALTSA is our state unit
- 13 AAAs in the state
- W4A is the state association

Get Into The Act!

50th Anniversary of the Older Americans Act of 1965
AGING SERVICES NETWORK

- 629 Area Agencies on Aging
- 244 Tribal Organizations and 2 Native Hawaiian Admin. on Aging
- 56 State Units on Aging
- 500,000 Volunteers
- 20,000 Providers
- 10,000 Senior Centers
- Advisory Councils
ADVISORY COUNCIL ROLE

Provide the link between AAA and community by:

• Identify the local needs of older adults and adults with disabilities

• Advise on services to meet those needs

• Advocate for local, state, and national programs that promote quality of life
2015 ADVOCACY

• Restore eroded AAA case management services (CMP rate)

• Reinvest the savings from the new Medicaid Community First Choice Option (CFCO) in current long-term support systems
  • Family Caregiver
  • Aging & Disability Resource Network
Road map for the next four years: 2016-2019
AREA PLAN: GOALS

Improve Health Care Quality

• Care Coordination
• Care Transitions
• Accountable Communities of Health (ACH)
• Integration of behavioral and physical health and long term services and supports
Area Plan: Goals

Address Basic Needs

- Affordable Housing
- Community Mobility
- Self-Sufficiency
- Food Security
Improve Health and Well Being

- Falls Prevention
- Brain Health
- Healthy Eating
- Behavioral Health
- Oral Health
- Health Promotion & Chronic Disease Prevention
- Community Living
Increase Independence

- Aging & Disability Resource Network
- Family and Kinship Caregiver Support
- In-Home Services
- Elder Abuse Prevention and Support
- Senior Centers
AREA PLAN: GOALS

Promote Aging Readiness

- Advocacy
- Combatting Ageism
- Social & Civic Engagement
AREA PLAN: TIMELINE

January - April: Focus on the Future Forums, community survey

May-June: Writing and routing draft plan including objectives

July-August:
Public Review Process;
Advisory Council
and Sponsors approval

Due October 1, 2015
AREA PLAN BUDGET
2015 REVENUE: $42.5 MILLION

Federal 65%
State 14%
Local 21%
AREA PLAN BUDGET
FEDERAL: $27.7 MILLION

- Medicaid: 72%
- OAA: 25%
- Other: 3%

Total Federal Funding: $27.7 Million
AREA PLAN BUDGET
STATE: $5.7 MILLION

- Family Caregiver: 61%
- SCSA: 38%
AREA PLAN BUDGET
LOCAL: $7.8 MILLION

City of Seattle 53%

Contributions & Other 47%
AREA PLAN BUDGET
TYPE OF DISCRETION

• **Categorical** – Funder dictates type of service and who will receive service

• **Limited discretion** – Funder identifies service areas. Local AAA determines amount by service area.

• **Discretionary** – Funder allows local AAA broad discretion in service area amounts.