The Inner Workings of the ADS Budget

Advisory Council Retreat
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Advisory Council Sponsors

- **City of Seattle**
  Dannette Smith, Director
  Seattle Human Services Department

- **King County**
  Jackie MacLean, Director
  KC Dept. of Community & Human Services

- **United Way of King Co.**
  Sara Levin, Vice President
  Community Services
Three Budget Viewpoints

• I. Source
  • Federal
  • State
  • Local

• II. Level of Discretion
  • Mandated
  • Limited discretion
  • Discretionary

• III. Service Area Mix
Advisory Council

• The 1965 Older American’s Act (OAA) authorizes Advisory Councils
  • Identify the needs of older persons and adults with disabilities in King County;
  • Advise on services to meets these needs; and
  • Advocate for local, state and national programs that promote qualify of life for older adults and individuals with disabilities.
I. 2013 Revenue Sources: $39.6 million

- Federal, 69%
- State, 15%
- Local, 16%
Federal: $27.2 million

OAA, 27%

Medicaid, 70%

Other, 3%
State: $5.8 million

- Family Caregiver 55%
- SCSA 38%
Local: $6.5 million

Contributions & Other, 56%

City of Seattle, 44%
II. Level of Discretion

• **Categorical** – Funder dictates type of service and who will receive service

• **Limited discretion** – Funder identifies service areas. Local AAA determines amount by service area.

• **Discretionary** – Funder allows local AAA broad discretion in service area amounts.
Older Americans Act

Title III
State & Community Programs

B. Supportive Services
C1: Congregate Nutrition
C2. Home Delivered Nutrition
D. Health Promotion
E. Family Caregiver

Title VII
Elder Abuse Prevention
Title III B: Supportive Services

- Access (15%)
  - Information & Assistance
  - Transportation
- Legal Assistance (11%)
  - Case Management
- In Home (1%)
- Supportive Services
  - Mental Health
  - Others
State Revenue

Senior Citizens Services Act

Caregiver Support
(Includes Respite & Kinship care)
Local Revenue

- Municipalities
- King County
- City of Seattle
  - General Funds
Local: City of Seattle

- City of Seattle
  - General Funds
    - Ethnic Nutrition
    - Senior Centers
    - Disability Access
  - Case Management
    - African American Elder
    - Elder Friends
Case Management Network

- Chronic Care Management (ADS)
- Long-Term Care Case Management (ADS, Evergreen Care Network, Chinese Information Service Center, Asian Counseling Referral Service)
- Seattle Housing Authority Service Coordination (ADS)
- African American Elders Program (Catholic Community Services)
- Discretionary Case Management (ADS, ECN, ACRS, CISC)
- Elder Abuse Victim Support Services (ADS)
Why In-Home Case Management?

- Greater incidence of chronic conditions - increase from 125 million individuals in 2000 to 157 million by 2020

- Care for people with chronic conditions accounts for 77% of the Medicaid spending.

- In home care is the preferred option of those who need care and much less expensive than institutional or facility-based care.
Case Management

Common Elements

- Clients are assessed in their home environment to identify needed supports to maintain their independence.

- Service plan is developed to address identified needs.

- Home care is the primary supportive service for the Medicaid program.

- Case managers maintain regular contact with clients, family and caregivers to ensure a stable care plan.
Case Management

- Long-Term Care (LTC) Case Management, funded by Medicaid, is the largest program.

- Serves aging and disabled Medicaid clients 18 years of age and older, gives in-depth assistance to frail individuals with multiple health and social needs.

- Serve close to 11,000 people each month needing long term care in their own home.

- LTC Case Management scope of work will be impacted by the implementation of managed care in King County.