

## Area Plan Budget 2016 Estimated Revenue

<b>FEDERAL FUNDS</b>		<b>STATE FUNDS</b>	
Older Americans Act (OAA)		Sr. Citizens Services Act	\$2,177,000
-Title III-B, III-C, III-D, III-E	\$6,516,256	State Family Caregiver	\$3,118,117
-Title VII Elder Abuse Prevention	\$18,895	Senior Drug Education	\$17,560
-NSIP (USDA/Food)	\$644,856	Kinship Caregiver	\$216,316
		Kinship Navigator	\$84,785
		Veteran Directed Home Services	\$20,000
<b>Total OAA</b>	<b>\$7,180,007</b>	<b>Total State Funds</b>	<b>\$5,719,086</b>
<b>Medicaid (Title XIX)</b>		<b>City of Seattle</b>	
Case Management	\$18,616,068	General Fund	\$4,271,527
Title XIX Admin. Claiming	\$1,126,195	Mayor's Office for Senior Citizens	\$528,667
Core Svcs Contract Mgmt	\$1,350,032	Dept of Info Technology	
Caregiver Training/Trng Wages	\$1,450,649	Cable Fund	\$22,802
<b>Total Medicaid</b>	<b>\$22,542,944</b>	<b>Total City Funds</b>	<b>\$4,822,996</b>
<b>Other Federal Resources</b>		<b>Other Local</b>	
Seattle Housing Authority	\$359,744	Amy Wong Client Fund	\$4,500
Senior Farmers Market	\$144,802	KC Levy (PEARLS)	\$356,000
ADRC Options Counseling	\$70,000	KC Care Partners	\$150,000
Medicare Improve. for Patients & Providers	\$33,806	Qualis	\$26,000
		UW Geriatric Workforce Enhance.	\$88,000
		UW RDAD	\$8,287
<b>Total Other Federal</b>	<b>\$608,352</b>	<b>Total Other Local Funds</b>	<b>\$632,787</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>\$30,331,303</b>	<b>TOTAL LOCAL FUNDS</b>	<b>\$11,174,869</b>
	<b>GRAND TOTAL</b>	<b>\$41,506,172</b>	

Table 18. Area Plan Budget—2016 Estimated Revenue

<b>2016 Estimated Revenue</b>	
OAA	\$7,180,007
State Funds	\$5,719,086
Medicaid (Title XIX)	\$22,542,944
City of Seattle	\$4,822,996
Other Federal	\$608,352
Other Local	\$632,787
<b>TOTAL</b>	<b>\$41,506,172</b>

Table 19. Area Plan Budget—2016 Revenue Summary

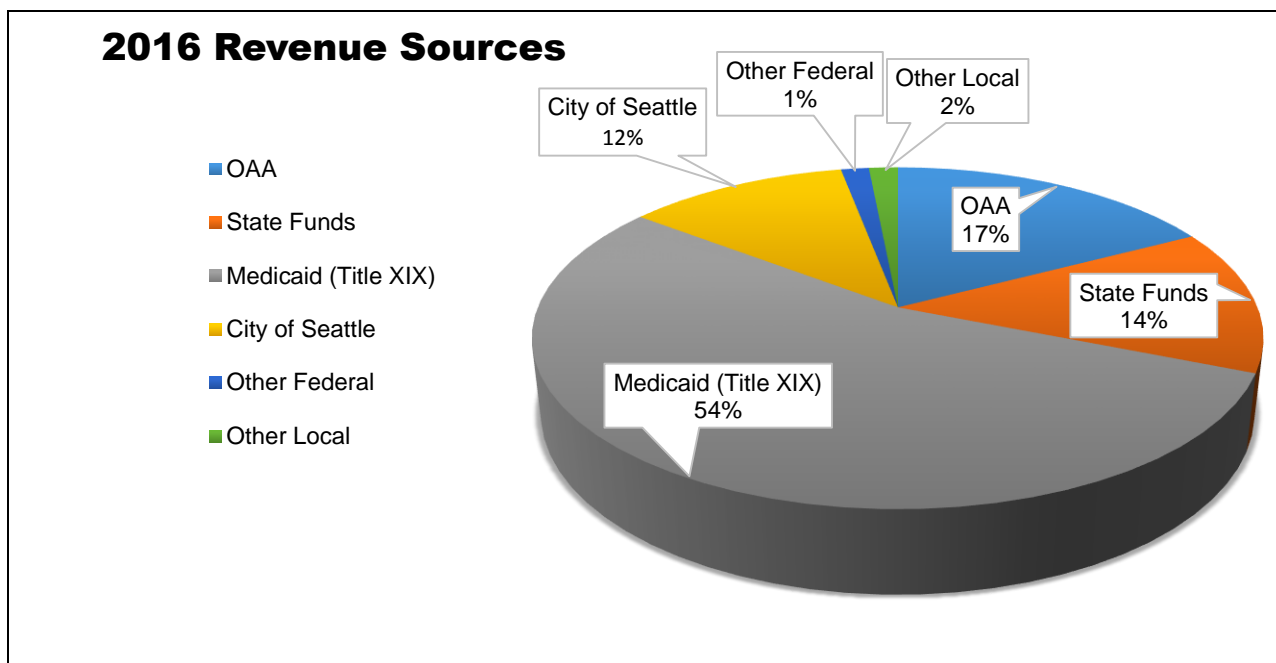


Figure 26. Area Plan Budget—2016 Revenue Sources

[Top of Section](#) | [Table of Contents](#)