

AREA PLAN BUDGET 2015 ESTIMATED REVENUE

FEDERAL FUNDS

Older Americans Act (OAA)	
-Title III-B, III-C, III-D, III-E	\$6,231,048
-Title VII Elder Abuse Prevention	\$18,456
-NSIP (USDA/Food)	\$640,867

Total OAA **\$6,890,371**

Medicaid (Title XIX)

Case Mgmt, Nursing Services	\$16,174,675
Title XIX Admin. Claiming	\$1,207,735
Core Svcs Contract Mgmt	\$752,866
Caregiver Training/Trng Wages	\$1,483,891

Total Medicaid **\$19,619,167**

Other Federal Resources

Seattle Housing Authority	\$359,744
Senior Farmers Market	\$182,652
Chronic Disease Self Mgmt Program	\$32,000
ADRC Options Counseling	\$168,496

Total Other Federal **\$742,892**

TOTAL FEDERAL FUNDS **\$27,683,333**

GRAND TOTAL

STATE FUNDS

Sr. Citizens Services Act	\$2,191,448
State Family Caregiver	\$3,188,977
Senior Drug Education	\$17,560
Kinship Caregiver	\$216,316
Kinship Navigator	\$84,785
Veteran Directed Home Services	\$20,000

Total State Funds **\$5,719,086**

City of Seattle

General Fund	\$4,257,687
Mayor's Office for Senior Citizens	\$522,913
Dept of Info Technology Cable Fund	\$22,802

Total City Funds **\$4,803,402**

Other Local

Amy Wong Client Fund	\$4,500
KC Levy (PEARLS)	\$356,000
KC Care Partners (Healthy Options)	\$250,000
KC Emergency Medical Services	\$24,016

Total Other Local Funds **\$634,516**

TOTAL LOCAL FUNDS **\$11,157,004**

\$38,409,434

2015 ESTIMATED REVENUE

OAA	\$6,890,371
STATE FUNDS	\$5,719,086
Medicaid (Title XIX)	\$19,619,167
City of Seattle	\$4,803,402
Other Federal	\$742,892
Other Local	\$634,516
TOTAL	\$38,409,434

2015 Estimated Revenue

