

**AREA PLAN BUDGET
2014 ESTIMATED REVENUE**

FEDERAL FUNDS

Older Americans Act (OAA)	
-Title III-B, III-C, III-D, III-E	\$6,312,206
-Title VII Elder Abuse Prevention	\$23,925
-NSIP (USDA/Food)	\$588,076

STATE FUNDS

Sr. Citizens Services Act	\$2,213,474
State Family Caregiver	\$3,237,633
Senior Drug Education	\$17,560
Kinship Caregiver	\$233,201
Kinship Navigator	\$84,785
Kinship Collaboration	\$39,310
Veteran Directed Home S	\$20,000

Total OAA **\$6,924,207**

Total State Funds **\$5,845,963**

Medicaid (Title XIX)

Case Mgmt, Nursing Services, Contract Mgmt, & Day Health Admin	\$16,705,160
Title XIX Admin. Claiming	\$1,207,735
Caregiver Training/Training Training Wages	\$1,453,581

City of Seattle

General Fund	\$3,123,348
Mayor's Office for Senior	\$498,547
Dept of Info Technology	\$44,666

Total Medicaid **\$19,366,476**

Total City Funds **\$3,666,561**

Other Federal Resources

Seattle Housing Authority	\$359,745
Senior Farmers Market	\$162,963
Chronic Disease Self Mgmt Program	\$27,000
ADRC Enhanced Option Counselling	\$84,184
UW - Reduced Disability Alzh Disease	\$17,247

Other Local

Contribution, fees, donati	\$3,146,433
Bequest/Emergency Fund	\$89,500
Amy Wong Client Fund	\$4,500
Interest on Aging Advanc	\$100,000
King County (KC) Hospit	\$200,000
KC Levy (PEARLS)	\$356,000
KC Care Partners (Health	\$300,000

Total Other Federal **\$651,139**

Total Other Local Fund: **\$4,196,433**

TOTAL FEDERAL FUNDS **\$26,941,822**

TOTAL LOCAL FUND **\$13,708,957**

GRAND TOTAL **\$40,650,779**

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STATE FUNDS	\$5,845,963
Medicaid (Title XIX)	\$19,366,476
City of Seattle	\$3,666,561
Other Federal Resources	\$651,139
Other	\$4,196,433
	\$40,650,779

