

**AREA PLAN BUDGET
2013 ESTIMATED REVENUE**

FEDERAL FUNDS		STATE FUNDS	
Older Americans Act (OAA)		Sr. Citizens Services Act	\$2,236,474
-Title III-B, III-C, III-D, III-E	\$6,717,700	State Family Caregiver	\$3,237,633
-Title VII Elder Abuse Prevention	\$22,567	Senior Drug Education	\$17,560
-NSIP (USDA/Food)	\$638,220	Kinship Caregiver	\$233,201
		Kinship Navigator	\$84,785
		Kinship Collaboration	\$40,000
		Veteran Directed Home Services	\$20,000
Total OAA	\$7,378,487	Total State Funds	\$5,869,653
Medicaid (Title XIX)		City of Seattle	
Case Mgmt, Nursing Services, Contract Mgmt, & Day Health Admin	\$16,549,311	General Fund	\$2,914,165
Title XIX Admin. Claiming	\$1,207,735		
Caregiver Training	\$1,435,197		
Total Medicaid	\$19,192,243	Total City Funds	\$2,914,165
Other Federal Resources		Other Local	
Seattle Housing Authority	\$373,000	Contribution, fees, donations, Inkind	\$2,218,305
Senior Farmers Market	\$221,579	Bequest/Emergency Fund	\$89,500
Chronic Disease Self Mgmt Program	\$50,322	Amy Wong Client Fund	\$4,500
Dept of Justice-KC Elder Abuse Survivor	\$20,833	Interest on Aging Advance	\$100,000
		King County (KC) Hospital District	\$200,000
		KC Levy (PEARLS)	\$224,000
		KC Care Partners (Healthy Options)	\$750,000
		Washington Dental Grant	\$3,000
Total Other Federal	\$665,734	Total Other Local Funds	\$3,589,305
TOTAL FEDERAL FUNDS	\$27,236,464	TOTAL LOCAL FUNDS	\$12,373,123
GRAND TOTAL	\$39,609,587		

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OAA	\$7,378,487
STATE FUNDS	\$5,869,653
Medicaid (Title XIX)	\$19,192,243
City of Seattle	\$2,914,165
Other Federal Resources	\$665,734
Other	\$3,589,305
	\$39,609,587

