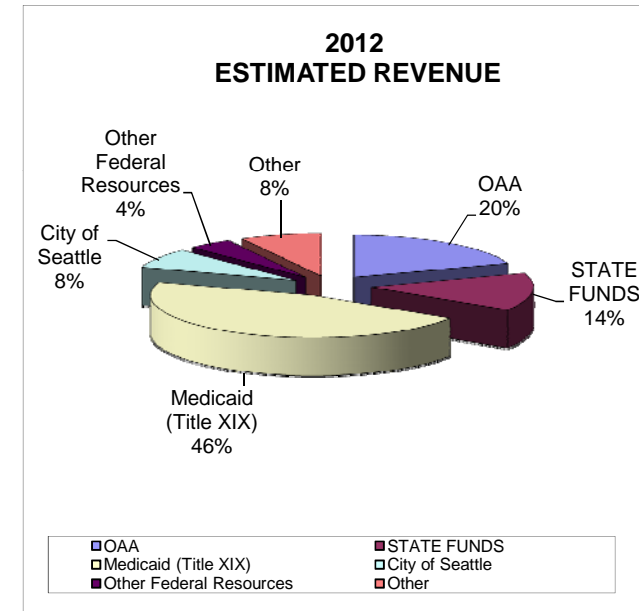


**AREA PLAN BUDGET
2012 ESTIMATED REVENUE**

FEDERAL FUNDS		STATE FUNDS	
Older Americans Act (OAA)		Sr. Citizens Services Act	\$2,236,474
-Title III-B, C, D, E, Elder Abuse	\$6,584,288	State Family Caregiver	\$2,800,536
-Title V (Employment)	\$230,921	Senior Drug Education	\$17,560
-NSIP (USDA/Food)	\$577,743	Kinship Caregiver	\$233,201
		Kinship Navigator	\$84,785
		Kinship Collaboration	\$40,000
		Veteran Directed Home Services	\$25,000
Total OAA	\$7,392,952	Total State Funds	\$5,437,556
Medicaid (Title XIX)		City of Seattle	
Case Mgmt, Nursing Services, Contract		General Fund	\$2,860,482
Mgmt, & Day Health Admin	\$14,707,258		
Title XIX Admin. Claiming	\$1,138,235		
Caregiver Training	\$1,423,770		
Total Medicaid	\$17,269,263	Total City Funds	\$2,860,482
Other Federal Resources		Other Local	
Seattle Housing Authority	\$373,000	Contribution, fees, donations, Inkind	\$2,323,158
Senior Farmers Market	\$230,638	Bequest/Emergency Fund	\$89,500
Healthy Eating Active Living	\$12,038	Amy Wong Client Fund	\$11,500
King County Care Partners	\$1,000,000	Interest on Aging Advance	\$80,000
Medicare Improvement for Patients and		KC Hospital District	\$200,000
Providers Act (MIPPA)	\$21,673	King County Elder Abuse Survivor	\$75,000
Chronic Disease Self Management Program	\$15,000	King County Levy (PEARLS)	\$224,000
Total Other Federal	\$1,652,349	Total Other Local Funds	\$3,003,158
TOTAL FEDERAL FUNDS	\$26,314,564	TOTAL LOCAL FUNDS	\$11,301,196

GRAND TOTAL \$37,615,760

2012 ESTIMATED REVENUE	
OAA	\$7,392,952
STATE FUNDS	\$5,437,556
Medicaid (Title XIX)	\$17,269,263
City of Seattle	\$2,860,482
Other Federal R	\$1,652,349
Other	\$3,003,158
	\$37,615,760



Note: Includes Orientation, Basic Health Plan Premium, and Training & Training Wages under Medicaid. Prior years were listed under Other Federal Resources