# Area Plan Budget
## 2017 Estimated Revenue

### Federal Funds
- Older Americans Act (OAA)
  - Title III-B, III-C, III-D, III-E: $6,311,322
  - Title VII Elder Abuse Prevention: $18,375
  - NSIP (USDA/Food): $647,308
  - Total OAA: $6,977,005

- Medicaid (Title XIX)
  - Case Management: $20,507,126
  - Title XIX Admin. Claiming: $976,135
  - Core Svcs Contract Mgmt: $1,400,555
  - Caregiver Training/TRng Wages: $1,375,393
  - Total Medicaid: $24,259,209

- Other Federal Resources
  - Seattle Housing Authority: $359,744
  - Senior Farmers Market: $231,967
  - Chronic Disease Self Management: $90,158
  - Medicare Improve. for Patients & Providers: $33,806
  - Dementia Capable Systems: $33,124
  - Total Other Federal: $748,799

- Total Federal Funds: $31,985,013

### State Funds
- Sr. Citizens Services Act: $2,136,051
- State Family Caregiver: $3,104,460
- Senior Drug Education: $17,560
- Kinship Caregiver: $182,031
- Kinship Navigator: $84,785
- Veteran Directed Home Services: $18,000
- Total State Funds: $5,542,887

### City of Seattle
- General Fund: $4,496,940
- Mayor's Office for Senior Citizens: $604,163
- Dept of Info Technology Cable Fund: $22,802
- Seattle Fire Department: $77,271
- Total City Funds: $5,201,176

### Other Local
- Amy Wong Client Fund: $4,500
- KC Levy (PEARLS): $356,000
- King County EMS: $40,000
- Qualis: $26,000
- UW Geriatric Workforce Enhance.: $88,000
- UW RDAD: $8,287
- Total Other Local Funds: $522,787

### Total Local Funds: $11,266,850

### Grand Total: $43,251,863

## 2017 Revenue Sources

- **OAA**: 16%
- **State Funds**: 13%
- **Medicaid (Title XIX)**: 56%
- **City of Seattle**: 12%
- **Other Federal**: 2%
- **Other Local**: 1%