

**AREA PLAN BUDGET  
2010 ESTIMATED REVENUE**

**FEDERAL FUNDS**

Older Americans Act (OAA)	
-Title III-B, C, D, E, Elder Abuse	\$6,283,683
-Title III-C ARRA	279,832
-Title V (Employment)	\$328,753
-Title V ARRA (Employment)	\$38,552
-NSIP (USDA/Food)	\$510,396

**Total OAA \$7,441,216**

**Medicaid (Title XIX)**

Title XIX (day Health Admin.)	\$31,200
Case Mgmt, Nursing Services & Contract Mgmt	\$14,077,813
Title XIX Admin. Claiming	\$923,235
Orientation	\$164,695
Basic Health Plan Premium	\$30,621,645
Training & Training Wages	\$2,356,200

**Total Medicaid \$48,174,788**

**Other Federal Resources**

Seattle Housing Authority	\$373,000
Senior Farmers Market	\$161,289
Dementia Partnership Project	\$75,815
King County Care Partners (LCM)	\$1,500,000
Intensive Chronic Care Mgmt (ICCM)	200,000
Nursing Home Diversion	218,546
Veteran Case Management	200,000
Medicare Improvement for Patients and Providers Act (MIPPA)	16,775

**Total Other Federal \$2,745,425**

**TOTAL FEDERAL FUNDS \$58,361,429**

**STATE FUNDS**

Sr. Citizens Services Act	\$2,373,689
State Family Caregiver	\$1,739,666
Prescription Drug	\$17,560
Kinship Caregiver	\$233,200
Kinship Navigator	\$84,785
Kinship Child	\$40,000

**Total State Funds \$4,488,900**

**City of Seattle**

General Fund	\$3,646,395
Combined Utilities	\$1,283,425
Water Conservation	\$44,000
SPU Water Energy Assit Program	\$48,134

**Total City Funds \$5,021,954**

**Other**

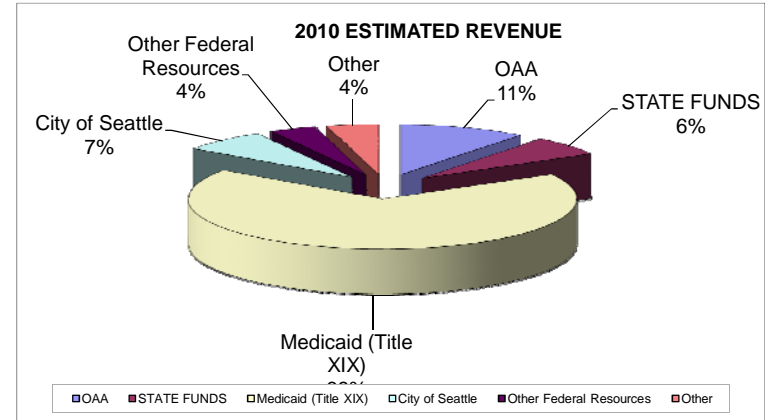
Contribution, fees, donations, Inkind	\$2,461,638
Bequest/Emergency Fund	\$93,004
Amy Wong Client Fund	\$17,905
Interest on Aging Advance	\$80,000
Levy	\$175,000
King County Levy (PEARLS)	\$224,000

**Total Other Funds \$3,051,547**

**TOTAL LOCAL FUNDS \$12,562,401**

**GRAND TOTAL \$70,923,830**

2010 ESTIMATED REVENUE	
OAA	\$7,441,216
STATE FUNDS	\$4,488,900
Medicaid (Title XIX)	\$48,174,788
City of Seattle	\$5,021,954
Other Federal Resources	\$2,745,425
Other	\$3,051,547
<b>\$70,923,830</b>	



Note: Includes Orientation, Basic Health Plan Premium, and Training & Training Wages under Medicaid. Prior years were listed under Other Federal Resources